

University of Miami School of Medicine, Department of Pediatrics



<http://pediatrics.med.miami.edu/>

University of Miami School of Medicine, Department of Pediatrics

CHILD PROTECTION TEAM

The Child Protection Team (CPT) was established within the University of Miami, School of Medicine, and Department of Pediatrics in January 1980. This multidisciplinary team involves pediatricians, nurses, case workers, and psychologists who collaborate in the assessment of children and families referred by the Florida Department of Children and Families due to allegations of child abuse and neglect. CPT serves approximately 1,500 children per year from Dade and Monroe counties.

CPT's multidisciplinary team provides forensic medical evaluations, nursing assessments, psychosocial evaluations, specialized interviews, multi-agency staffing, deposition and expert testimony, and psychological evaluations for children and their families. CPT assesses family and personality functioning, documents physical injuries related to abuse, and determines placement recommendations (e.g., foster care, residential setting) for child victims.

SERVICE AREA

Countywide; Monroe County

FUNDING SOURCE(S)

State; Federal; Other; Fees

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$1,399,000	\$1,312,000	\$1,230,000	(\$82,000)
Number of Children Served	1,500	1,500	1,500	0

University of Miami School of Medicine, Department of Pediatrics

DEPARTMENT OF PEDIATRICS, DIVISION OF PEDIATRIC NEPHROLOGY

The Division of Pediatric Nephrology at the University of Miami School of Medicine is a leading resource for the evaluation and treatment of infants, children, and adolescents with renal disease, experimental and clinical research, and teaching. Pediatric and adolescent patients with complex renal diseases are referred to the Pediatric Nephrology Division's fulltime faculty from South Florida, the Caribbean, and Central and South America. Most patients require comprehensive evaluations for the diagnosis of underlying renal disease and determination of the most effective treatment available.

The Division's staff is an interdisciplinary team, dealing not only with the medical complexities faced by children with serious disease, who often require hemodialysis and kidney transplantation, but also confronting the practical and psychological problems patients and their families experience. Private and state funds support patient care, at both the hospital and outpatient clinics. Funds from Children's Medical Services of the Florida Department of Health support a renal clinic held weekly at the medical center. A private renal clinic is scheduled each Wednesday at the Mailman Center for Child Development and other renal clinics are held at the medical center's Ambulatory Care Center each Thursday. Outpatient visits to the clinics, including the Children's Medical Services of Fort Lauderdale and West Palm Beach, total approximately 2100 per year.

Comprehensive Children's Kidney Failure Center (CCKFC) is a program for Children's Medical Services (CMS) Network renal patients who meet the established medical criterion of less than 75 percent of normal renal function. We provide access to 24-hour medical management for CMS patients requiring the services of the Center by a minimum of two CMS approved pediatric nephrologists. The Center is staffed by a multidisciplinary team of professionals representing pediatric nephrology, pediatric renal transplant surgery, pediatric nursing, including dialysis and intensive care, pediatric subspecialties, social services, psychology, nutrition, data management, and education.

We provide access to comprehensive, coordinated, integrated and family-centered care for CMS patients with chronic renal disease, including scheduling, evaluations, treatment, hemodialysis and peritoneal dialysis, renal transplantation, and psychosocial services, and patient education, improving the quality of care to children with complex medical needs.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State; Private

FUNDING CYCLE

June 1 - May 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$650,000	\$650,000	\$675,000	\$25,000
Number of Children Served	600	600	650	50



University of Miami School of Medicine, Department of Pediatrics

DIVISION OF AUDIOLOGY AND SPEECH - LANGUAGE PATHOLOGY

This program offers outpatient speech and language evaluations and therapy; newborn hearing screening in Jackson Memorial Hospital nurseries; outpatient hearing evaluations; selection and fitting of hearing aids for children with hearing loss; and evaluations of central auditory processing function. The target population includes speech-language pathology provided to pre-school and school-aged children; and Audiology to all children below the age of 21 years. The majority of the services are offered as outpatient services.

SERVICE AREA

All of South Florida; Caribbean; Central and South America; Countywide

FUNDING SOURCE(S)

State; Federal; Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$435,982	\$443,601	\$384,396	(\$59,205)
Number of Children Served	8,500	8,500	8,500	0

University of Miami School of Medicine, Department of Pediatrics

EARLY STEPS

The purpose of the Early Steps is to ensure that families and caregivers of infants and toddlers with disabilities have the opportunity to enhance the development of their children within their everyday routines, activities, and places. The overall goal of the program is to increase opportunities for infants and toddlers with disabilities to be integrated in their families and communities, and to learn, play and interact with children without disabilities.

The program provides multidisciplinary team supports and services and service coordination to families of eligible infants and toddlers birth to 36 months of age in accordance with an individualized family support plan.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State; Federal; Other; Fees

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$4,388,913	\$4,150,072	\$4,357,525	\$207,453
Number of Children Served	2,000	3,723	3,834	111

University of Miami School of Medicine, Department of Pediatrics

FLORIDA POISON INFORMATION CENTER/MIAMI

The Florida Poison Information Center (FPIC/Miami) provides an invaluable service to the citizens of Florida by offering poison prevention and management information through a nationwide, toll-free hotline accessible by both voice and teletypewriters (TTY). Twenty-four hours a day, 365 days a year, calls are answered by specially trained nurses, pharmacists, physician, toxicology fellows, and board certified toxicologists who have computerized access to the latest, in-depth poison assessment and management techniques.

The Center is certified as a regional poison control center by the American Association of Poison Control Centers and has been designated by the Florida Department of Health to serve its assigned geographic area within Florida. All poison specialists are registered nurses, pharmacists, or physician, many with emergency medicine or critical care experience. In addition, board certified toxicologists are available 24-hours per day for consultations with health care professionals. The poison specialists on staff are uniquely trained to assess, triage, and manage poison information, and exposure calls.

All poison specialists are bilingual and are also required to receive certification as "Certified Specialist in Poison Information" (CSPI) by the American Association of Poison Control Centers, the national agency which oversees the accreditation of poison centers and the certification of the specialists who man them.

In an effort to reduce the number of accidental poisonings in the state, FPIC/Miami conducts a full spectrum of poison prevention educational programs for the general public and health care professionals.

SERVICE AREA

All of South Florida; Countywide

FUNDING SOURCE(S)

State; Federal; Other

FUNDING CYCLE

September 1 - August 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$1,555,691	\$1,555,691	\$1,555,691	\$0
Number of Children Served	70,000	72,000	74,000	2,000

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT - CHILDREN'S MEDICAL SERVICES (CMS) ADOLESCENT AND YOUNG ADULT CLINIC

The Florida Department of Health's Children's Medical Services Adolescent and Young Adult (A/YA) Clinic operates weekly at the Mailman Center for Child Development at the University of Miami/Jackson Memorial Medical Center. The clinic is open on Tuesday mornings from 9 a.m. until 12:30 p.m., in the Division of Adolescent Medicine's clinical facility on the 1st floor. Each CMS client between the ages of 12 and 21 receives an appointment for a yearly comprehensive evaluation by the Adolescent Medicine service staff. Each visit includes review of CMS chart, medical and psychosocial history taking, and physical examination, development of a plan of care, any necessary laboratory testing, and immunizations as needed. In addition, psychological screening and therapy are available at the same time by a psychologist assigned to the Division of Adolescent Medicine. All A/YA clients are referred to the Clinic by CMS' District XI Miami-North Office, which also notifies the clients of the appointments made by the staff of the Division of Adolescent Medicine. Each client between the ages of 12 and 21 who is enrolled in the CMS A/YA Clinic is scheduled for an annual visit, in addition to the subspecialty visits for which they are scheduled.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$121,505	\$112,505	\$115,000	\$2,495
Number of Children Served	149	146	150	4



University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT - ADOLESCENT COUNSELING AND TESTING SERVICES AND UM GETTING' BUSY

The Adolescent Counseling and Testing Services program is located at the University of Miami's Mailman Center. It is the only clinic in the County that offers free HIV and STD testing for adolescents. Both anonymous and confidential HIV tests are available for any adolescent, age 13 to 24 without parental consent. At-risk teens are encouraged to schedule an appointment by calling (305) 243-2174 or visit the web at www.gettinbusymiami.com. Syphilis, chlamydia, and gonorrhea testing are also offered.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

January 1 - December 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$4,500	\$4,500	\$6,000	\$1,500
Number of Children Served	300	300	400	100

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT - BEHAVIORAL PEDIATRICS CLINIC

Children and adolescents are referred to this clinic from the community, including pediatricians, schools, and parents. The clinic is staffed by a faculty psychologist and faculty pediatrician, along with psychology trainees, and pediatric residents. The most frequent presenting problems include disruptive behavior disorders, including noncompliance, attention problems, academic underachievement, habit disorders, elimination disorders, and developmental disorders. Both behavioral and medical interventions may be provided.

SERVICE AREA

Broward County; Countywide; Monroe County

FUNDING SOURCE(S)

Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$35,000	\$35,000	\$35,000	\$0
Number of Children Served	75	75	75	0



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MAILMAN CENTER FOR CHILD DEVELOPMENT - CHILD, ADOLESCENT, AND FAMILY THERAPY

Psychological services are provided to children and adolescents and their families for a variety of psychological, behavioral, and/or emotional disorders. Services are generally provided in a brief therapy model, with targeted interventions for specific problems.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$40,000	\$40,000	\$40,000	\$0
Number of Children Served	50	50	50	0



University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT - HEAD START SERVICE CONTRACT

The Head Start Service contract is funded by the Miami-Dade County Community Action Agency. They receive their funds directly from the federal government, Health and Human Services. This contract is the main source of the funding for our division within Pediatrics. We provide language stimulation, psycho-educational evaluations, and play therapy services for those children that the Head Start program refers to us. Our program is county-wide. We also provide teacher training to the Head Start staff, and parent consultations when needed.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal (pass through County)

FUNDING CYCLE

August 1 - July 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$380,000	\$380,000	\$380,000	\$0
Number of Children Served	450	450	450	0

Cross Reference: Please see Miami-Dade County Community Action Agency, Head Start/Early Head Start Program listing

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT - PEDIATRIC OBESITY CENTER, BETTER EATING AND ACTIVITY FOR CHILDREN'S HEALTH (BEACH)

Medical, psychological, and nutritional services are provided to obese children and their families. The clinic is staffed by a faculty pediatrician, faculty psychologist and faculty nutritionist, as well as psychology trainees.

Comprehensive evaluations are conducted of children's nutritional, medical, and psychological status, and multi-family group interventions are offered designed to change dietary and physical activity habits via family-based behavioral intervention. Follow-up evaluations are offered to monitor children's health outcomes.

SERVICE AREA

Broward County; Countywide

FUNDING SOURCE(S)

Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$10,000	\$10,000	\$10,000	\$0
Number of Children Served	75	75	75	0

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT - PSYCHOLOGICAL ASSESSMENT

The program conducts comprehensive psychological assessments of children in the age range of 3 to 17 years of age who present with possible learning, attentional, behavioral, and/or emotional disorders.

These assessments include clinical interviews with children and parents, consultations with teachers, psychological testing of child's intelligence, academic achievement, and informational processing abilities, as well as standardized behavioral ratings scales obtained from children, parents, and teachers. The results of the assessments are provided in a written report, along with diagnoses and treatment recommendations.

SERVICE AREA

All of South Florida; Countywide

FUNDING SOURCE(S)

Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$100,000	\$100,000	\$100,000	\$0
Number of Children Served	80	80	80	0

University of Miami School of Medicine, Department of Pediatrics

MIAMI FAMILY CARE PROGRAM

The Division of Infectious Disease and Immunology, a component of the Ryan White Title IV Miami Family Care Program, has been caring for infants, children, and adolescents with perinatally-acquired HIV disease since 1981. The University of Miami Pediatric Division of Infectious Disease and Immunology, Pediatric AIDS Program, currently provides comprehensive primary and specialty care to 308 HIV infected children and adolescents through inpatient and outpatient services, including routine well-baby care and subspecialty-care for 270 HIV at-risk newborns and infants. Our Program site serves the largest number of HIV-infected infants, children and adolescents in the country. Children are seen at least four times yearly, requiring increasing visits as they become more symptomatic. Although the number of newly identified cases has decreased over the years, primarily related to a reduction in cases from mother to child transmission, approximately ten cases of HIV infection in children are referred to the program annually. The HIV infected children range in age from 2 years old to age 23, One-third have an AIDS-defined illness, 12 percent are White, 28 percent are Hispanic, and 60 percent are Black.

One half of the children live with kinship relatives or in foster care, and 78 percent are indigent. Due to advances in treatment in recent years, our patient population is surviving into late adolescence and young adulthood. This is especially notable in that one-half of our patient population age is greater than 12 years old. At-risk infants are screened for HIV from birth through an 18-month period until their sero-status is determined. If their screening determines them to be HIV infected, the infant is transferred to the HIV Care clinic. If they are HIV negative, they are discharged from the Program.

In addition, the Division supports the function of several specialty clinics. HIV Care and Screening clinics run concurrently in the Batchelor Children's Research Center every Wednesday from 8:30 a.m. through 5 p.m. and on Friday from 8:30 a.m. through 2 p.m. An infectious disease clinic is held at JMH Ambulatory Care Center West every Friday from 8:30 a.m. through 12 p.m. and an allergy clinic Saturday mornings from 8:30 a.m. through 12 p.m.

SERVICE AREA

All of South Florida; Caribbean; Central and South America; Countywide

FUNDING SOURCE(S)

County; State; Federal; Private; Other; Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$2,115,215	\$1,983,735	\$1,983,735	\$0
Number of Children Served	610	610	610	0



University of Miami School of Medicine, Department of Pediatrics

NOT ONE MORE: THE MIAMI-DADE COALITION TO PREVENT YOUTH VIOLENCE

A countywide coalition with over 80 organization members who meet quarterly to discuss the state of local youth violence and propose strategies including joint projects. One such project included in the summer of 2004 the Youth Summer Jamz, a community-wide education event for youth ages 12 to 18 with workshop topics and motivational speeches on non-violence, HIV, STI's, teen pregnancy, and club drugs. Coalition members also collaborate conducting school presentations to prevent bullying and conduct outreach at community events and health fairs.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

County; Private

FUNDING CYCLE

October 1 - September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$140,967	\$50,000	\$80,000	\$30,000
Number of Children Served	1,000	1,000	1,000	0



University of Miami School of Medicine, Department of Pediatrics

NUTRITION DIVISION MAILMAN CENTER

The Nutrition Division provides Medical Nutrition Therapy. Appointments are made through the central appointment office at 305-243-6831. All patients are seen at the Mailman Center. Referrals come from all sources including self referral. Some insurance companies and CMS reimburse for nutrition services. Medicaid does not.

Nutrition services include assessment, evaluation, recommendations, and counseling. Our population is birth through adults.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State; Federal; Other; Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$24,000	\$24,575	\$25,312	\$737
Number of Children Served	500	850	850	0

University of Miami School of Medicine, Department of Pediatrics

PEDIATRIC COMPREHENSIVE CARE

The Pediatric Comprehensive Care program provides continuity of care to all patients who prefer to come to Jackson Memorial Hospital. Three full-time faculty members provide comprehensive and acute care to patients five days a week. The population of our patients is a mixed payor base. This assures, regardless of the patient's financial status, which they will be guaranteed the same service as that of a primary care provider.

The program provides a clinical training site for psychology interns. Five interns are assigned. The program provides primary care for at-risk children providing prevention and education for parents. Care is coordinated for complex patients (some of which have rare diseases) requiring multi-pediatric specialist care. Our population has afforded the faculty to do clinical research in clinical psychology. Our population also permits us to enhance our teaching program through its multi-ethnic characteristics.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

County; State; Federal

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$850,000	\$850,000	\$850,000	\$0
Number of Children Served	750	750	750	0



University of Miami School of Medicine, Department of Pediatrics

PEDIATRIC PULMONARY SERVICES

Program components include daily specialty clinic for Cystic Fibrosis (CF), prematurely Bronchopulmonary Dysplasia (BPD), Restrictive Airway Disease (RAD), sleep apnea, asthma, and other pulmonary diseases. The Pediatric Pulmonary Division operates the only CF Center fully accredited by the National CF Foundation in South Florida. Types of services include clinical care, diagnostic studies including respiratory flow volume, pulmonary stress testing, plethysmography, and bronchoscopy.

The target population for the Pulmonary Services program is newborns to age 21, plus CF adults. Collaborative partners: Jackson Memorial Hospital, other University of Miami pediatric subspecialties.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State; Federal; Private; Other; Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$1,600,000	\$1,648,000	\$0	(\$1,648,000)
Number of Children Served	4,186	4,000	0	(4,000)

Total Program Budget and the Number of Children Served for FY 06-07 was not available

University of Miami School of Medicine, Department of Pediatrics

PERINATAL CARE PROGRAM, UM/SESS HEALTHY START

The Perinatal Chemical Addiction Research and Education (CARE) Program has provided comprehensive care coordination and parenting services to at-risk families for over 15 years. The Perinatal CARE Program's services are provided within the context of the Starting Early Starting Smart/Healthy Start Program, funded by the Miami-Dade County Healthy Start Coalition with support from the Alliance for Human Services to specifically provide individualized, home-based parenting services. The program serves pregnant women and families of infants and young children (0 to 3 years) at risk due to prenatal substance use or exposure or caregiver mental distress. The focus of the program is to improve physical, behavioral health, and developmental outcomes for infants and young children by bolstering parent-child relationships. Care coordination, individual/group parenting instruction, and dyadic therapy are provided to at-risk families by an interdisciplinary team (psychologists, social worker, mental health counselor, parenting specialists, nurses, and care coordinators).

SERVICE AREA

Countywide

FUNDING SOURCE(S)

County; State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$865,740	\$1,005,850	\$1,011,683	\$5,833
Number of Children Served	550	550	550	0

University of Miami School of Medicine, Department of Pediatrics

PREVENTING ABUSE THROUGH RESPONSIVE PARENTING

The purpose of the "Preventing Abuse through Responsive Parenting" project is to reduce child abuse and neglect by improving parents' knowledge of child development, parent/child interactions, and community resources. This project will utilize a two-tiered approach. Participants will consist of families whose children are enrolled in three YWCA childcare centers located in high-risk neighborhoods. In Tier 1, all parents will be screened for risk and all families will be offered the Building Babies' Brains (B3) curriculum consisting of five one-hour training sessions totaling five hours. B3 focuses on multiple aspects of child development and has been used successfully with parents who had their child removed from their custody, as one step towards reunification. Parents who score above the cutoff point on the risk screening, those at the greatest risk for abuse and neglect, will be offered Tier 2, an individualized therapeutic intervention called Responsive Teaching (RT). This intervention includes twenty one-hour individualized sessions that focus on developing the parent/child relationship. RT will be offered either at the childcare center or in the home in the primary language of the family. Families will also be linked to community resources such as WIC, the Village, and Camillus Health Concern. The incidence of abuse in these neighborhoods will be tracked by working with the Department of Children and Families through a monitoring system they have agreed to establish for this project.

SERVICE AREA

Miami; North Miami

FUNDING SOURCE(S)

County

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$65,000	\$55,000	\$60,000	\$5,000
Number of Children Served	99	50	50	0

Cross Reference: Please see Alliance for Human Services, Notice of Funding Availability (NOFA) Process for Community-based Organizations Program listing

University of Miami School of Medicine, Department of Pediatrics

REGIONAL PERINATAL CARE INTENSIVE CARE CENTERS (RPICC)

This is a statewide health care program designed to provide optimal care to women with high risk pregnancies and to sick and preterm newborn infants. The program is federally funded and administered by the Department of Children and Families.

The major goal of the RPICC program is to deliver optimal care to mother and babies based on studies that have indicated that maternal, fetal, and neonatology mortality rates can be reduced through early identification and early and continuous provision of specialized health care to pregnant women and newborns at high risk for disease, death, or disability.

The RPICC program is designed to improve the outcome of pregnancy and the quality of life from Birth. The Pediatricians under this program are UMMG faculty board certified in Neonatology.

Jackson Memorial Hospital is a RPICC provider Center numbered 04 in the State of Florida, and the Neonatologists are RPICC providers. This program is unique in the State of Florida and unique nationwide. Our physicians provide the neonatal care to the preterm low birth weight and sick babies admitted in the Neonatal Intensive Care Unit.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State; Federal

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$19,843,335	\$21,342,565	\$21,342,565	\$0
Number of Children Served	1,252	1,283	1,283	0



University of Miami School of Medicine, Department of Pediatrics

THE ASSESSMENT CENTER

The Assessment Center, established in 1996, provides medical examinations to approximately 1,080 children per year age 0 to 17, shortly after a child is removed from home as a result of child maltreatment. The objective is to identify the child's medical needs immediately after his/her removal from the home. Each child leaves the office with a "blue book" folder that includes the results of the examination as well as anticipatory guidance information to assist the foster parents in caring for these children.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State; Federal; Other; Fees

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$659,000	\$249,124	\$156,124	(\$93,000)
Number of Children Served	1,200	1,080	1,080	0

University of Miami School of Medicine, Department of Pediatrics

UNIVERSITY OF MIAMI DEBBIE INSTITUTE

The Early Education Program serves 92 children with developmental disabilities from birth through 3 years of age in a setting with their typically developing peers. The program includes six inclusion classrooms and one self-contained classroom for children with more severe disabilities. Direct center-based services are provided for 62 children with disabilities for five hours per day for five days a week. Debbie School vans provide transportation. In addition, early intervention teachers provide home-based services for 30 children with disabilities three hours per week.

The Auditory/Oral Education Program serves 35 children who are deaf and hard of hearing from 18 months to 8 years of age and includes three inclusion classrooms and two self-contained classrooms. Direct center-based services are provided five hours per day for five days a week. Transportation is provided by Miami-Dade County Public Schools. The Child Care Program serves approximately 45 typically developing children between the ages of birth through 5. In addition, before and after care is provided for 60 children from the Early Education and Auditory/Oral Education Programs. The Child Care Program is in operation from 7:30 a.m. to 6:00 p.m. throughout the year. Families pay tuition to support these services. The Early Education Program and the Auditory/Oral Education Program are supported through contracts with Miami-Dade County Public Schools.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Donations; Medicaid; Miami-Dade County Public Schools (M-DCPS); Children's Trust

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$1,869,900	\$1,975,989	\$1,975,989	\$0
Number of Children Served	172	160	170	10

Cross Reference: Please see The Children's Trust, Health Connect (Investment Strategy - Improving Systems of Care) Program listing

University of Miami School of Medicine, Department of Pediatrics

WIC - SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

The WIC Special Supplemental Nutrition Program for Women, Infants, and Children is a federally funded grant, administered by the Florida Department of Health, that serves pregnant, breastfeeding and postpartum women and infants and children up to 5 years old, who are assessed to be at nutritional risk and meet financial eligibility criteria (185% of poverty). The program serves as an adjunct to good health care during critical times of growth and development in order to prevent the occurrence of health problems and to improve the health status of eligible persons.

The WIC program provides nutrition counseling and education, breastfeeding promotion and support, supplemental foods and specialized nutrition formulas, and referrals to healthcare and social services. There is on-going coordination of WIC nutrition services with maternal and child health care providers, including public health, primary care, private physicians, hospitals, HMOs, children's medical services, mental health centers, family planning, and voluntary health organizations.

Three licensed dietitians, one nutrition educator, four Florida nutrition paraprofessionals, and administrative support personnel staff University of Miami Jackson Memorial Hospital WIC. The value of services provided each month exceeds \$300,000.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal (pass through County)

FUNDING CYCLE

October 1 - September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$761,586	\$799,098	\$799,098	\$0
Number of Children Served	7,381	7,750	8,100	350

